

BUDGET AMENDMENT

RSMo 50.622.1 – Any county may amend the annual budget during any fiscal year in which the county receives additional funds, and such amounts or source, including, but not limited to, federal or state grants or private donations, count not be estimated when the budget was adopted. The county shall follow the same procedures as required in sections 50.525 to 50.745 for adoption of the annual budget to amend its budget during a fiscal year.

Fund	Account #	Account Name	Original	Increase	New
001	001-130-64304	Grant Revenue	-	217,000.00	217,000.00
001	001-130-90801	Capital Improvements	82,500.00	217,000.00	299,500.00
003	003-302-61750	JJPA Grant	7,550.00	12,500.00	20,050.00
003	003-302-81241	Mental Health Services	-	12,500.00	12,500.00
003	003-303-61751	Juvenile Diversion Grant	29,090.15	25,168.11	54,258.26
003	003-303-80200	Wages - General Staff	37,706.24	15,464.80	53,171.04
003	003-303-80500	FICA-Employer	2,337.79	958.82	3,296.61
003	003-303-80505	Medicare - Employer	546.74	224.24	770.98
003	003-303-80550	Health Insurance - Employer	10,814.40	1,802.40	12,616.80
003	003-303-80600	Retirement - Employer	4,147.69	1,701.13	5,848.82
003	003-303-80710	Unemployment	16.72	16.72	33.44
003	003-303-81500	Contractual	-	5,000.00	5,000.00
006	006-000-66212	BRO-R094(002) Hayden Creek	-	25,000.00	25,000.00
006	006-000-99008	BRO-R094(002) Hayden Creek	-	25,000.00	25,000.00
035	035-000-65510	Deputy Sheriff Salary Supplement	40,547.49	71,450.20	111,997.69
035	035-351-80200	Wages - General Staff	3,136,703.37	43,000.00	3,179,703.37
035	035-351-80500	FICA-Employer	202,580.26	2,666.00	205,246.26
035	035-351-80505	Medicare - Employer	47,377.64	623.50	48,001.14
035	035-351-80600	Retirement - Employer	347,493.88	4,558.00	352,051.88
035	035-351-80700	Workers Comp	153,350.00	2,124.20	155,474.20
035	035-352-80200	Wages - General Staff	1,591,130.32	15,000.00	1,606,130.32
035	035-352-80500	FICA-Employer	98,650.08	930.00	99,580.08
035	035-352-80505	Medicare - Employer	23,071.39	217.50	23,288.89
035	035-352-80600	Retirement - Employer	167,818.65	1,590.00	169,408.65
035	035-352-80700	Workers Comp	72,017.00	741.00	72,758.00