

St. Francois County

REGULAR COMMISSION MEETING

Tuesday November 15, 2022

Call to order 10 am

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Agenda amendments (3)

- Remove Jessica Morgan from Appointment order in consent agenda
(She has accepted another job elsewhere.)
- Create fund for PROP P—Treasurer
- Over surplus approval—Treasurer

These last two items will be added to end of previously posted agenda.

Consent agenda

Approval of minutes for special meeting of Oct. 27, 2022

Approval of Minutes for regular meeting of Nov. 1, 2022

Approval of Minutes for special meeting of Nov. 2, 2022

Sales tax report & monthly report—Treasurer

Approval Contract services—Child support

Monthly report—Collector

Disposal of items—Dyson Vacuums & cigarette disposal sta.—Maint.

Appt. order—Assessor—~~Jessica Morgan—Dept. Clerk@ \$12.00/hr.~~

Ashley Turner—Dept. Clerk @ \$12.00

Archie Camden—Field Appr.@ \$14.50/hr.

Appt. order—Circuit Clerk—Kimberly Holmes @ \$12.00/hr.

Appt. order—Juvenile—Lindsey Heberlie—Juv. Officer@ \$16.35/hr

There was no meeting on Nov. 8 (election day)

no tabled agenda items

This consent agenda is also posted on our website along with our regular agenda.

Annexation—City of Farmington

- 867 Hillsboro Road



Addition of five (5) new Deputies

- Sheriff's Dept.

- Effective date?
- Starting pay and grade?
- Budgeted?

Hiring new I T employee starting in 2023

- Nick Jones -- I T Director
- This employee will be working from the Annex building. He/she will hopefully have networking experience.
- The pay grade will be assigned and budgeted upon approval of this request.

CERF annual contribution Election

Our options are:

keep the current “election” (method of handling contributions).

(Will 4% Contributions for new hires be made by County or thru Payroll Deductions?)

(Currently, the employee pays this contribution.)

Or

Change the “election” as follows:

(we would insert the new rules here.)

There is limited time to make any changes.

Approval of Bids

Juvenile Detention
Center (JDC)

addition



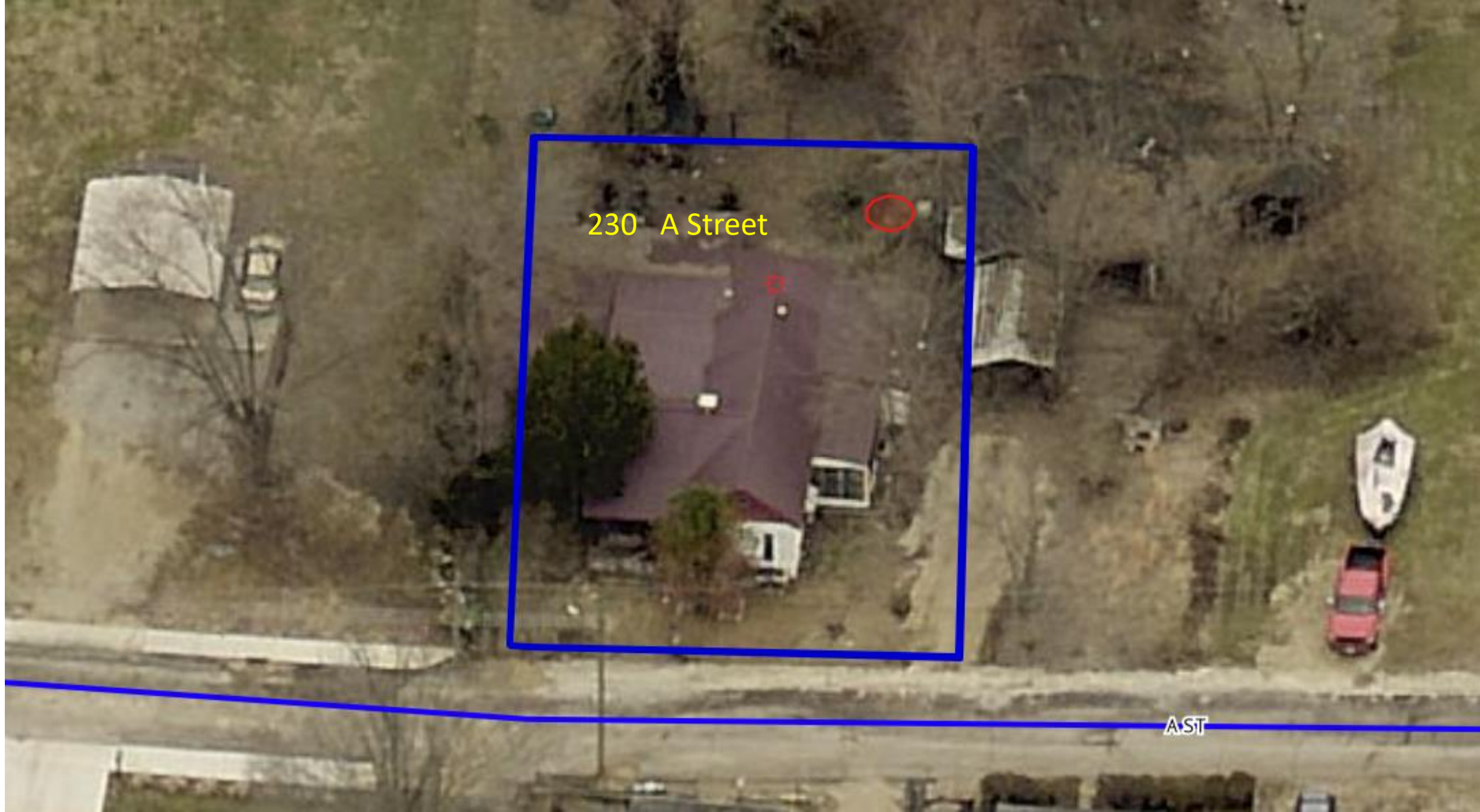
Invalidate 2022

3rd year tax sale--Collector

property # 08-60-13-003-0011.00

Due to mapping error

\$6,508.47



CBIZ recommendations for new pay schedule

- This will replace the current pay matrix.
- effective the second quarter of 2023.
- Each employee will be notified of his/her new pay rate well before the change goes into effect.
- NO ONE WILL RECEIVE A PAY CUT !!!

Discuss and possibly approve purchase

Of new lift gate for Maintenance tool truck recently purchased.

Buck Copeland—fleet manager

Cost?

Budgeted?

Who will install?



File photo

Create fund for PROP P income

- Treasurer
- Suggested name for the account is simply:

PROP P fund

We have received our
first Prop P tax payment!

\$28.04

There were only 2 reporting businesses in this return. Many businesses only pay annually. It may take a year or more to get an accurate idea of our annual income from Prop P.

Over-surplus approval

- Treasurer

TeamCare open enrollment ends this Friday.

If you want to make changes in your health insurance through the County's program.....

Do it now!!!!

Contact Cori with any questions.

Sales tax report for Sept. 2022

Sales taxes collected YTD in 2022	\$ 11,884,462.05
Sales taxes collected YTD in 2021	<u>11,354,414.02</u>
INCREASE in sales taxes collected YTD	\$ 530,048.03

For a Year-To-Date **INCREASE** of **4.67 %**

('21)	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
% inc.	+1.52	+5.04	+5.97	+10.98	+14.23	+12.05	+11.43	+10.21	+11.12	+10.50	+10.01

('22)	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct.
	15.29	+14.20	+10.76	+9.54	+5.51	+2.48	+1.91	+4.29	+3.62	\$4.67

Next regular meeting

- Tuesday **November 29, 2022** 10 am in this room
- There will be **no regular meeting on November 22** as all Commissioners must attend the Annual Missouri Association of Counties conference at Lake of the Ozarks.
- A special meeting may be called if required to handle any emergency situations.

Salt shed roof has been repaired.

- North barn
- R & B

Adjournment