

**St. Francois County**  
**COMMISSION MEETING**  
**Tuesday November 16, 2021**

Call to order **10 am**

Roll Call of Commissioners present

Stand **(as desired)** for

**Pledge of Allegiance**

**&**

**Invocation**

# Consent agenda

Approval of Minutes for open meeting of November 9, 2021  
Monthly reports—Recorder of Deeds, Auditor & Collector

This consent agenda is also posted on our website along with our regular agenda.

## 2 tabled agenda items

# Tabled agenda items

## Excessive force policy

1. Policy. The use of excessive force by law enforcement agencies within the County against individuals engaged in lawful and nonviolent civil rights demonstrations is prohibited. It is the policy of the County to enforce applicable state and local laws against physically barring the entrance to or exit from a facility or location that is the subject of such nonviolent civil rights demonstrations within its jurisdiction.
2. Effective Date. This resolution shall be effective as of the date set forth below.

## Tabled item #2

# MOU agreement for CBDG application

This is a grant application for EMAA. St. Francois County is merely helping them get the funds. The funds will be used for remodeling the old MARMC building(s).

This Memorandum of Understanding (MOU) outlines who is responsible for each part of the grant application and the subsequent handling of the funds.

**CBDG grants MUST go through a governmental agency.**

General Business

Salary Adjustment—Lead Attorney—24<sup>th</sup> Circuit

Juvenile Detention Center

# Cell Phone Stipend

For Full Time Employees of the Juvenile Detention Center

There is no current policy toward this.

Our previous policy paid no more than \$20 or \$40 per person per month.

(Currently we pay a total of 6 persons a cell-phone stipend. All but one of them is a “call-out” person. That one person will probably be removed when a new policy is adopted.)

THERE WILL BE NO MEETING ON NOVEMBER 23<sup>rd</sup>  
AS THE COMMISSIONERS WILL BE AT THE MAC  
CONFERENCE.

Next REGULAR meeting—This is an OPEN meeting

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**Tuesday** Nov. 30, 2021 10 A.M.

3<sup>rd</sup> floor of the Annex building

1 West Liberty Street

Farmington, Missouri 63640

The agenda for the meeting will be posted

and will be on our website after 10 am **Monday Nov. 29th.**



# Other possible business

- Correspondence
- Public comments
- Departmental Reports

# Satellite Building possibility

Possible polling place in the future???



OCTOBER 2021 EXPENSE REPORT

EXPENDITURES

Fund Name	Current	Year to Date	Budget	2021 % Used	2020 % Used
General Fund* ^	785,655.09	5,969,707.53	8,587,510.72	70%	67%
Road and Bridge Fund	686,346.30	2,954,037.49	3,195,961.95	92%	65%
Road Improvement Fund	271,398.34	2,139,114.88	2,048,000.00	104%	88%
Law Enforcement Fund	601,743.98	5,195,667.60	6,829,849.40	76%	77%
Emergency Fund	-	-	185,000.00	0%	0%
Senior Citizen Services Fund	-	417,278.59	389,150.00	107%	92%
Insurance Maintenance Fund	2,013.23	15,753.40	10,000.00	158%	95%
General Stabilization Fund	-	-	200,000.00	0%	0%
Non-Major Governmental Funds ^	477,408.22	7,648,171.31	5,485,744.59	139%	44%
<b>TOTAL EXPENDITURES</b>	<b>2,824,565.16</b>	<b>24,339,730.80</b>	<b>26,931,216.66</b>	<b>90%</b>	<b>60%</b>

\* Includes Transfers to Other Funds

^ See Detail

2020 Budget Amendment done for Bold & Italicized 2020 % Used figure

GENERAL FUND BREAKDOWN

Department Name	Current	Year to Date	Budget	2021 % Used	2020 % Used
Non-Departmental	193,770.45	1,801,946.03	2,863,035.74	63%	56%
Family Treatment Court	500.00	2,760.23	4,000.00	0%	0%
Auditor	31,790.45	244,218.03	289,412.43	84%	83%
Child Support	14,945.30	122,497.90	195,484.05	63%	84%
Circuit Clerk	7,517.46	60,879.57	92,447.98	66%	82%
Collector	44,765.63	400,645.83	534,373.03	75%	77%
Commission	29,724.40	248,368.23	314,728.31	79%	77%
Coroner	9,893.63	150,403.69	177,737.51	85%	75%
County Clerk	33,013.29	376,905.10	464,579.46	81%	79%
Courthouse Maintenance	46,761.55	308,439.16	665,750.00	46%	55%
Morgue	19,734.93	90,880.27	187,324.61	49%	50%
IT	31,497.25	338,413.29	487,343.22	69%	56%
Emergency Management	5,921.22	40,146.35	60,502.20	0%	59%
Probate	-	5,950.00	15,000.00	40%	36%
Prosecutor	142,369.31	938,615.67	1,183,094.86	79%	77%
Public Administrator	22,992.79	189,371.65	211,402.77	90%	80%
Recorder	110,750.50	347,070.36	340,460.39	102%	83%
Treasurer	20,880.35	156,315.61	193,638.85	81%	82%
FIT	-	0.09	1,000.00	0%	50%
Weber Road Facility	3,755.72	79,546.26	124,440.73	64%	50%
MADTF Grant	6,402.51	31,750.46	146,553.25	22%	117%
COPS Hiring Grant	8,668.35	34,583.75	35,201.33	98%	0%
<b>TOTAL</b>	<b>785,655.09</b>	<b>5,969,707.53</b>	<b>8,587,510.72</b>	<b>70%</b>	<b>67%</b>

YTD expense report we were at 83% of the year at end of October.

Funds exceeding the 83% threshold:

- Coroner 85%
- Public Administrator 90%
- Recorder 102%
- COPS Hiring Grant 98%

Adjournment