

REGULAR COMMISSION MEETING

March 10, 2020

Call to order 10 am

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Consent agenda

Approval of Minutes of regular meeting of March 3, 2020

Sales tax report

Monthly reports (Treasurer, Collector, and Recorder of Deeds)

Appointment orders (Angela Mayfield—Collector, Jessica Menjoulet--I T, Jereme Reyes, Prosecuting Attorney and Beth Elser—Family Treatment Court)

Removal from inventory JDC

1 tabled agenda item

Tabled item Mr. Goggin—Waiving Penalty & Interest

- First appeared on January 21, 2020 concerning this matter.

REGULAR BUSINESS

OPENING ANNUAL BIDS

These will not be acted upon today.

Purchase new Copier under state contract

- Recorder of Deeds

Jay Graf

Jesse Rupp

- Waiving Penalty & Interest on residence at Parkside in Desloge.

MIBRS software upgrade

For Sheriff's Department

Dan Duncan, I T Director

Surplus donation

Our old (recently removed from service) phone system

To be donated to EMAA

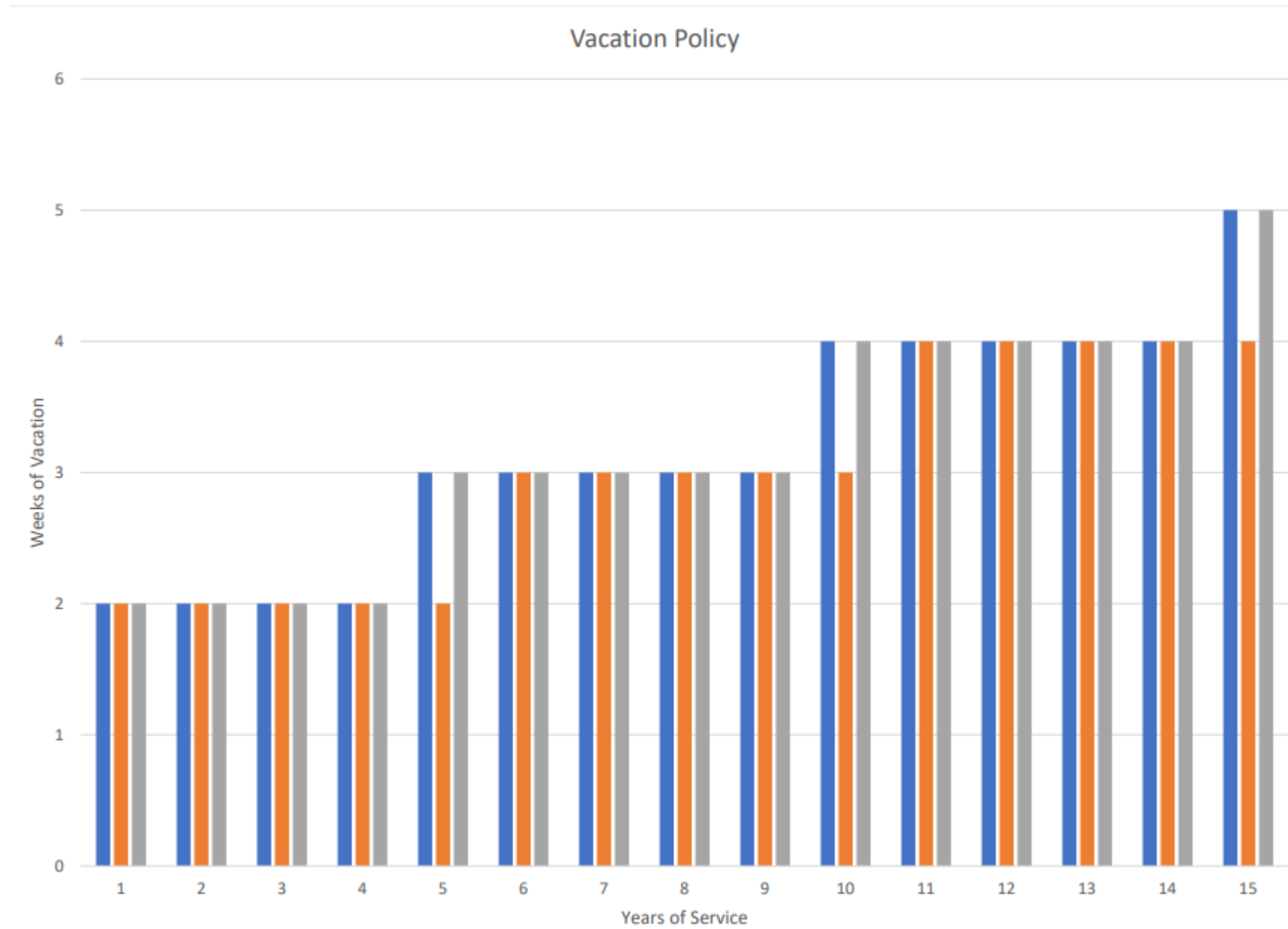
This will add to their existing phone system and give them standby units. They are VERY appreciative of our gift. We would have had to dispose of them rather than store them.

Dan Duncan and Patrick Mullins

Proposed amendment of Vacation time

Accrual policy

Amber Menjoulet



Next regular meeting

March 17, 2020

- 3rd floor Annex Building
- 10 am

- 1 West Liberty St.
- Farmington, Missouri 63640

Other business that may arise

- Correspondence
- Public Comments
- Departmental reports

We were 16.39% thru 2020 as of March 1.

No fund has exceeded the budget year-to-date!

	A	B	C	D	E
16	* Includes Transfers to Other Funds				
17	^ See Detail				
18	GENERAL FUND BREAKDOWN				
19					
20	Department Name	Current	Year to Date	Budget	2020 % Used %
21	Non-Departmental	33,142.59	263,444.12	2,807,149.96	9%
22	Auditor	21,506.30	43,334.28	282,072.79	15%
23	Child Support	18,716.27	32,467.73	195,484.05	17%
24	Circuit Clerk	5,920.42	10,477.81	86,854.19	12%
25	Collector	29,244.09	68,725.23	502,788.08	14%
26	Commission	19,197.40	46,998.97	291,076.74	16%
27	Coroner	16,283.89	18,764.72	150,452.90	12%
28	County Clerk	31,239.79	65,798.74	449,373.02	15%
29	Courthouse Maintenance	23,110.86	51,011.40	507,422.39	10%
30	Morgue	10,955.03	20,089.63	187,089.78	11%
31	IT	17,078.15	36,449.69	675,520.17	5%
32	Emergency Management	1,076.92	16,843.84	79,005.38	0%
33	Probate	800.00	800.00	15,000.00	5%
34	Prosecutor	82,917.67	156,628.96	1,138,337.29	14%
35	Public Administrator	14,865.39	33,895.92	207,175.17	16%
36	Recorder	23,248.12	48,918.67	312,155.37	16%
37	Treasurer	13,807.69	27,848.43	186,252.72	15%
38	FIT	-	-	1,005.00	0%
39	Weber Road Facility	6,628.80	14,026.82	163,669.52	9%
40	MADTF Grant	14,277.48	25,745.07	70,000.00	0%
41		384,016.86	982,270.03	8,307,884.52	12%



Approval notice of CBDG for \$400,000 to MAC for use in developing the new Technology center.

February 20, 2020

The Honorable Harold Gallaher
Presiding Commissioner, St Francois County
1 West Liberty, Suite 301
Farmington, Missouri 63640

Dear Commissioner Gallaher:

I am pleased to inform you that your application on behalf of Mineral Area College to construct a new training facility has been awarded a Community Development Block Grant (CDBG) in the amount of \$400,000.

On behalf of the State of Missouri, we would like to congratulate the County of St Francois for its efforts to enhance the community and strengthen its economy. At this time, we ask that you refrain from publicizing the news of the grant award until two weeks after the postmark of this letter. Building up Missouri's communities is a top priority of Governor Michael Parson and as such, we would like to reserve the right for his office to determine his involvement in any potential announcement opportunities. If you intend to plan a public event, distribute a media release, or post the news regarding the approval of the grant on social media after the two-week period, please contact our Communications team at: ded.communications@ded.mo.gov.

We are looking forward to initiating the start of your project and providing the necessary assistance toward its successful completion. We wish you continued success toward improving and enhancing your community.

If you have any questions, please contact Sam Komo, CDBG Manager, at (573) 751-3600.

Sincerely,

A handwritten signature in cursive script that reads "Robert B. Dixon".

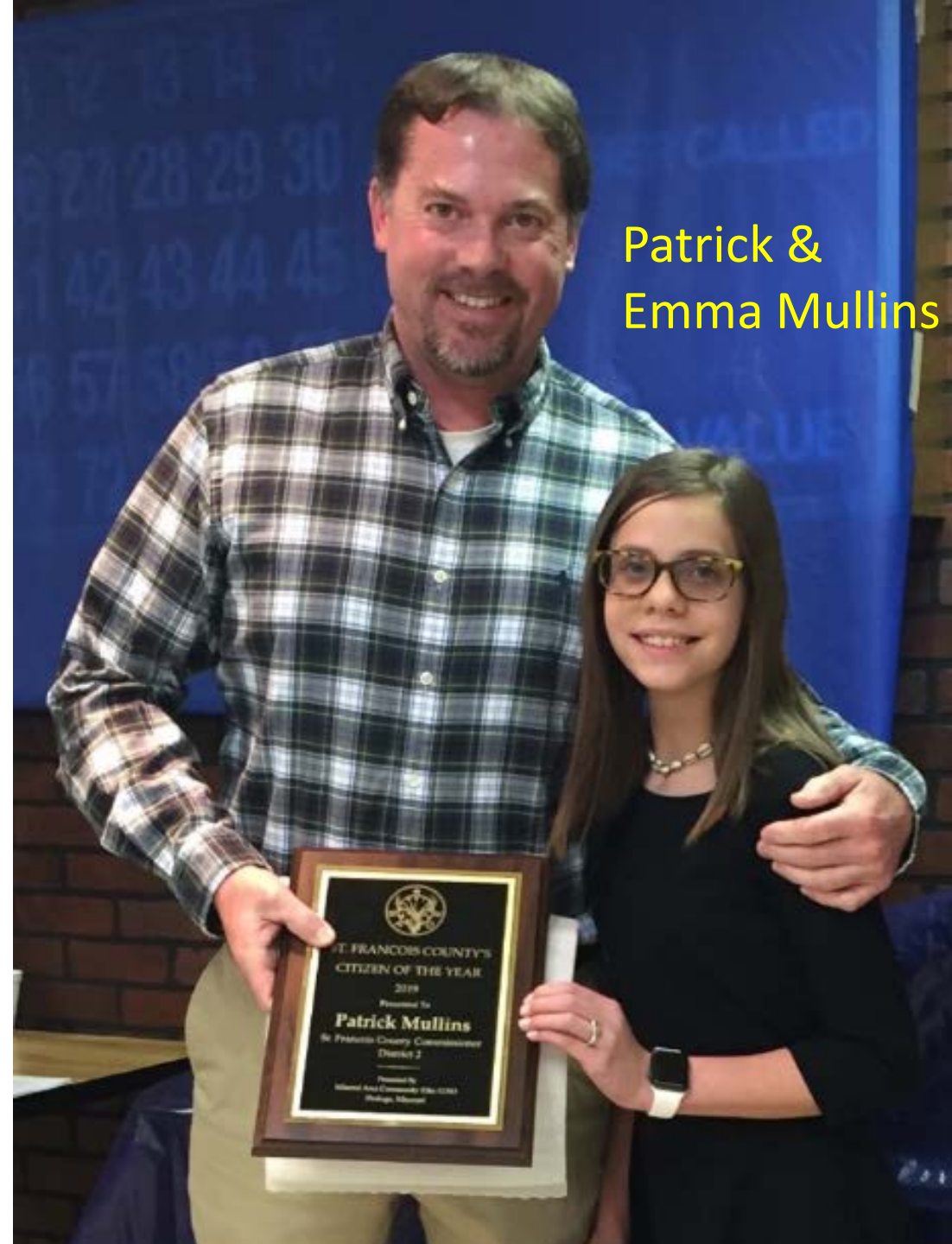
Robert B. Dixon
Director

Patrick Mullins

St. Francois County's Citizen of the Year

Awarded during the annual Law
Enforcement Appreciation ceremonies
at the Desloge Elks lodge.

Congratulations



Patrick &
Emma Mullins

Sales Tax Report

Sales taxes collected YTD in 2020 \$2,603,519.23

Sales taxes collected YTD in 2019 2,531,154.66

INCREASE in sales taxes collected YTD \$72,364.57

Or a **gain of 2.86%** YTD.

Adjournment