Budget Hearing

10 am August 19, 2025

Regular Commission meeting will follow this hearing.

BUDGET AMENDMENT

RSMo 50.622.1 – Any county may amend the annual budget during any fiscal year in which the county receives additional funds, and such amounts or source, including, but not limited to, federal or state grants or private donations, could not be estimated when the budget was adopted. The county shall follow the same procedures as required in sections 50.525 to 50.745 for adoption of the annual budget to amend its budget during a fiscal year.

Fund	Account #	Account Name	Original	Increase	New
001	001-130-64304	Grant Revenue	-	217,000.00	217,00
001	001-130-90801	Capital Improvements	82,500.00	217,000.00	299,50
003	003-302-61750	JJPA Grant	7,550.00	12,500.00	20,05
003	003-302-81241	Mental Health Services	-	12,500.00	12,50
003	003-303-61751	Juvenile Diversion Grant	29,090.15	25,168.11	54,25
003	003-303-80200	Wages - General Staff	37,706.24	15,464.80	53,17
003	003-303-80500	FICA-Employer	2,337.79	958.82	3,29
003	003-303-80505	Medicare - Employer	546.74	224.24	77
003	003-303-80550	Health Insurance - Employer	10,814.40	1,802.40	12,61
003	003-303-80600	Retirement - Employer	4,147.69	1,701.13	5,84
003	003-303-80710	Unemployment	16.72	16.72	3
003	003-303-81500	Contractual	-	5,000.00	5,00
006	006-000-66212	BRO-R094(002) Hayden Creek	-	25,000.00	25,00
006	006-000-99008	BRO-R094(002) Hayden Creek	-	25,000.00	25,00
035	035-000-65510	Deputy Sheriff Salary Supplement	40,547.49	71,450.20	111,99
035	035-351-80200	Wages - General Staff	3,136,703.37	43,000.00	3,179,70
035	035-351-80500	FICA-Employer	202,580.26	2,666.00	205,24
035	035-351-80505	Medicare - Employer	47,377.64	623.50	48,00
035	035-351-80600	Retirement - Employer	347,493.88	4,558.00	352,05
035	035-351-80700	Workers Comp	153,350.00	2,124.20	155,47
035	035-352-80200	Wages - General Staff	1,591,130.32	15,000.00	1,606,13
035	035-352-80500	FICA-Employer	98,650.08	930.00	99,58
035	035-352-80505	Medicare - Employer	23,071.39	217.50	23,28
035	035-352-80600	Retirement - Employer	167,818.65	1,590.00	169,40
035	035-352-80700	Workers Comp	72,017.00	741.00	72,75

St. Francois County

Regular COMMISSION MEETING

TUESDAY August 19, 2025

Call to order 10 AM

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Agenda for
8-19-25 meeting

Consent Agenda:

- Approval of Minutes, August 12, 2025
- Appointment Order/Zacheriah Revelle, Field Appraiser I $16.06 per hr./Assessor
- Appointment Order/Tina Cole, Legal Secretary $16.06 per hr./P.A.
- Continuation Contract/Fidlar Technologies/Recorder of Deeds
- Disposal broken stapler/tag # 3628/Collector
- Annexation/Ordinance 1-672-City of Farmington/3874 Bray Rd.
- Monthly Expense Report-July/Auditor

Tabled Agenda Items:

General Business:

1. **Approve budget amendments from Public Hearing/Auditor**
2. **Request permission to enter contract with Eagleview/Assessor**
3. **Create new title/Chief Deputy Public Administrator-Grade 6 (possibly be used in 2026)/Public Administrator**
4. **Permission to bid/Metal roof at Weber Rd. facility/Maintenance**
5. **Permission to apply for FY 2025 SHSP Region C Grant/Sheriff's Dept.**
6. **Permission to apply for State Homeland Security Program Grant Region C/Nick Jones**

Consent agenda

Approval of Minutes for regular meeting of August 12, 2025.

Appointment order—Zacheriah Revelle—Field Appraiser I--$16.06—Assessor
Tine Cole—Legal Sec. @$16.06/hour—Pros. Att.
Continuation Contract—Fidlar Technologies—Recorder of Deeds
Disposal—Broken stapler #3628—Collector
Annexation Ordinance 1-672 City of Farmington 3874 Bray Road
Monthly expense report-July Auditor

No tabled agenda items

This consent agenda was posted at sfcgov.org/commission along with the regular agenda 24 business hours ago.

Approve budget amendments

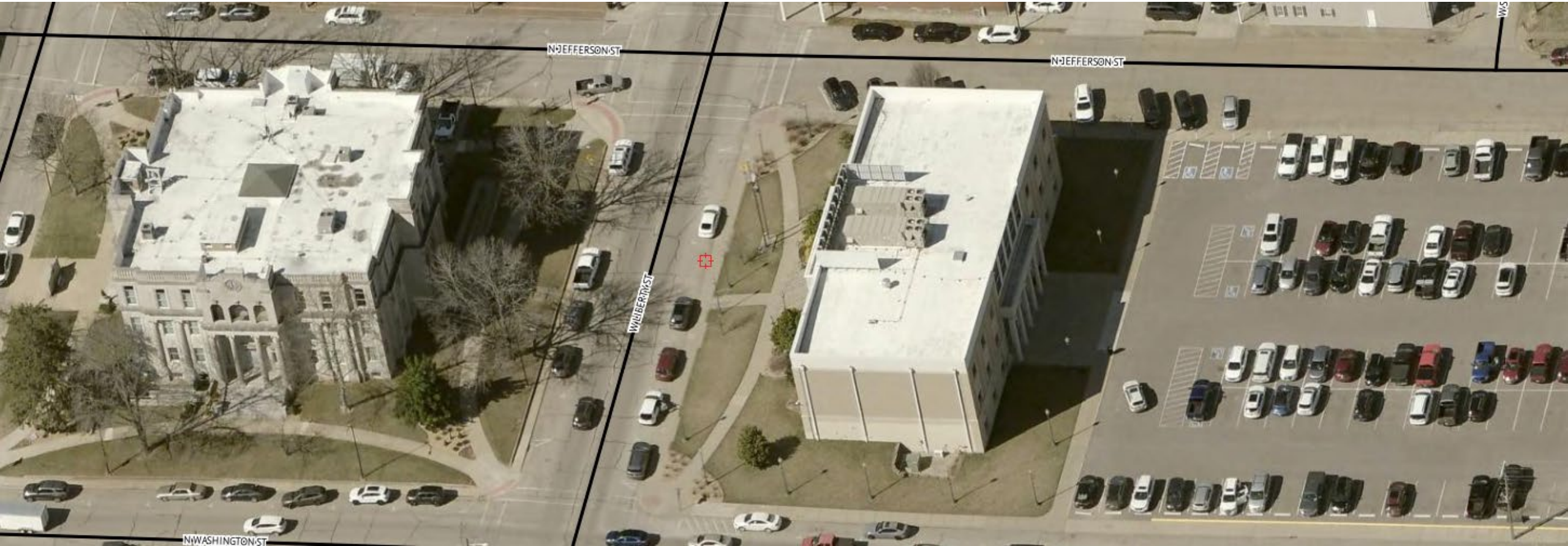
From Public Budget Hearing
held before this meeting

Auditor

Permission to enter contract

- Eagleview

- Assessor



Permission to create new Title

- Chief Deputy Public Administrator—Grade 6
- MIGHT be used in 2026
- Vesta Public Administrator

Permission to bid

Metal roof for WRF building.

Permission to apply for grant

- FY 2025 SHSP Region C grant
- (State Homeland Security Program)
- $50,000 new radios

- Sheriff’s Dept. non-matching

Permission to apply for grant

- SHSP (State Homeland Security Program)

- Nick Jones

- $50,000 non-matching
- To be used to purchase a drone and to license two pilots.

Next scheduled meeting:

- Tuesday August 26, 2025 at 10 am in this room.

- Public is invited.

Other business that may arise

- Correspondence
- Public Comments
- Departmental Reports

Sheriff’s report

R&B report

Annexed by Farmington