

Agenda for 5-6-25 meeting

Consent Agenda:

- Approval of Minutes, April 29, 2025
- Disposal/broken dehumidifier tag #274/JDC
- Disposal/old computer tag #1974/P.A.
- Monthly Report/Jan-March-Auditor Expense Report
- Sales Tax & Monthly Report/Treasurer
- Monthly Report/Collector
- Appointment Order/Eric Erchien, Corporal/Sheriff's Dept. \$29.46 hrly

Tabled Agenda Items:

General Business:

1. New position/Part time Counselor for RSAT Program/Sheriff's Dept.
2. Permission to apply for Grant/Opioid Settlement Fund-wages & benefits for Jail Navigator for RSAT program/Sheriff's Dept.
3. Permission to apply for Grant/DSSSF for supplemental salaries for deputies/Sheriff's Dept.
4. Permission to apply for Grant/Law Enforcement Equipment grant for traffic control & traffic safety/Sheriff's Dept.
5. Approval road overlay bids/Road & Bridge

St. Francois County
Regular COMMISSION MEETING
TUESDAY May 6, 2025

Call to order 10 AM

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Consent agenda

Approval of Minutes for regular meeting of April 29, 2025.
Disposal of broken equip.: #274 (JDC)--#1974 (P.A.)
monthly report (Jan, Feb, March) Auditor expense report
monthly report—Collector—Tax reports and Monthly report Treasurer.
Appointment order –Eric Erchien, Corp. Sheriff’s Dept. \$29.46/hour

No tabled agenda items

This consent agenda was posted at sfcgov.org/commission along with the regular agenda 24 business hours ago.

Permission to open New position

- Sheriff's Dept.
- Part Time RSAT Program Counselor
- (Residential Substance Abuse Treatment)

Permission to apply for grant & Opioid settlement funds

Sheriff's Dept. Mike Ryan

Wages and benefits for Jail Navigator for the RSAT program.

(Residential Substance Abuse Treatment)

Navigator wages & benefits	88,155.12
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Purchase of <u>K-9</u>	<u>21,873.00</u>
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	\$110,028.12
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non-matching

Permission to apply for grant

- DSSSF
- For supplemental salaries of Deputies
- Sheriff's Dept.
- (Deputy Sheriff's Salary Supplementation Fund)
An annual supplement of \$2,000 for each deputy.
\$103,797.00 request non-matching

Permission to apply for grant

- Law enforcement Equipment grant

For traffic control and traffic safety.

Purchase of radar units, portable breathalyzer, window tint meters, tire spikes, etc.

Sheriff's Dept.

- \$15,000 with no match

Approve road overlay bids

West County School's new sidewalks are going in.



Thursday May 8 is
Harry Truman's
birthday

HOLIDAY CLOSING



Opioid Applications

- The next awards for Opioid Settlement Funds are pending.
- Applications are on our website. Deadline for applying is May 31st
- The Committee will meet on June 9 to make the awards for up to a total of \$350,000

Sales Tax Report

- Total sales taxes received (YTD) in 2025 \$5,604,428.24
- Total sales taxes received (YTD) in 2024 5,704,634.04
- Decrease in sales taxes received (YTD) **\$100,205.80**

For a **1.78% decrease (YTD)**

Use tax report (Prop. P)

- Use taxes received (YTD) 2025 \$1,166,367.46
- Use taxes received (YTD) 2024 1,074,887.11
- INCREASE in USE taxes received \$91,480.35
- For an increase of 8.51% (YTD)

Comparison of taxes received

- Sales taxes (YTD) decrease of **\$100,205.80**
 - Use taxes (YTD) increase of **91,480.35**
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- This is an actual change of only **0.0012 or -0.12%** for the year.

Next meeting will be Tuesday May 13, 2025

- In this room at 10 am.
- Public is welcome

Agenda items must be in by
10 am Monday May 12th.

Other business that may arise

- Correspondence
- Public Comments
- Departmental Reports

Sheriff's report

R & B Report