#### Consent Agenda:

- Approval of Minutes, April 29, 2025
- Disposal/broken dehumidifier tag #274/JDC
- Disposal/old computer tag #1974/P.A.
- Monthly Report/Jan-March-Auditor Expense Report
- Sales Tax & Monthly Report/Treasurer
- Monthly Report/Collector
- Appointment Order/Eric Erchien, Corporal/Sheriff's Dept. \$29.46 hrly

#### Tabled Agenda Items:

#### General Business:

- 1. New position/Part time Counselor for RSAT Program/Sheriff's Dept.
- Permission to apply for Grant/Opioid Settlement Fund-wages & benefits for Jail Navigator for RSAT program/Sheriff's Dept.
- Permission to apply for Grant/DSSSF for supplemental salaries for deputies/Sheriff's Dept.
- Permission to apply for Grant/Law Enforcement Equipment grant for traffic control & traffic safety/Sheriff's Dept.
- Approval road overlay bids/Road & Bridge

#### Agenda for 5-6-25 meeting

# St. Francois County Regular COMMISSION MEETING TUESDAY May 6, 2025

Call to order 10 AM
Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

**Invocation** 

#### Consent agenda

Approval of Minutes for regular meeting of April 29, 2025. Disposal of broken equip.: #274 (JDC)--#1974 (P.A.) monthly report (Jan, Feb, March) Auditor expense report monthly report—Collector—Tax reports and Monthly report Treasurer. Appointment order –Eric Erchien, Corp. Sheriff's Dept. \$29.46/hour

#### No tabled agenda items

This consent agenda was posted at sfcgov.org/commission along with the regular agenda 24 business hours ago.

#### Permission to open New position

Sheriff's Dept.

Part Time RSAT Program Counselor

(Residential Substance Abuse Treatment)

### Permission to apply for grant & Opioid settlement funds

Sheriff's Dept. Mike Ryan

Wages and benefits for Jail Navigator for the RSAT program.

(Residential Substance Abuse Treatment)

Navigator wages & benefits 88,155.12 Purchase of K-9 21,873.00

\$110,028.12

non-matching

#### Permission to apply for grant

- DSSSF
- For supplemental salaries of Deputies

- Sheriff's Dept.
- (Deputy Sheriff's Salary Supplementation Fund)
  An annual supplement of \$2,000 for each deputy.
  \$103,797.00 request non-matching

#### Permission to apply for grant

• Law enforcement Equipment grant

For traffic control and traffic safety.

Purchase of radar units, portable breathalyzer, window tint meters, tire spikes, etc.

Sheriff's Dept.

• \$15,000 with no match

#### Approve road overlay bids

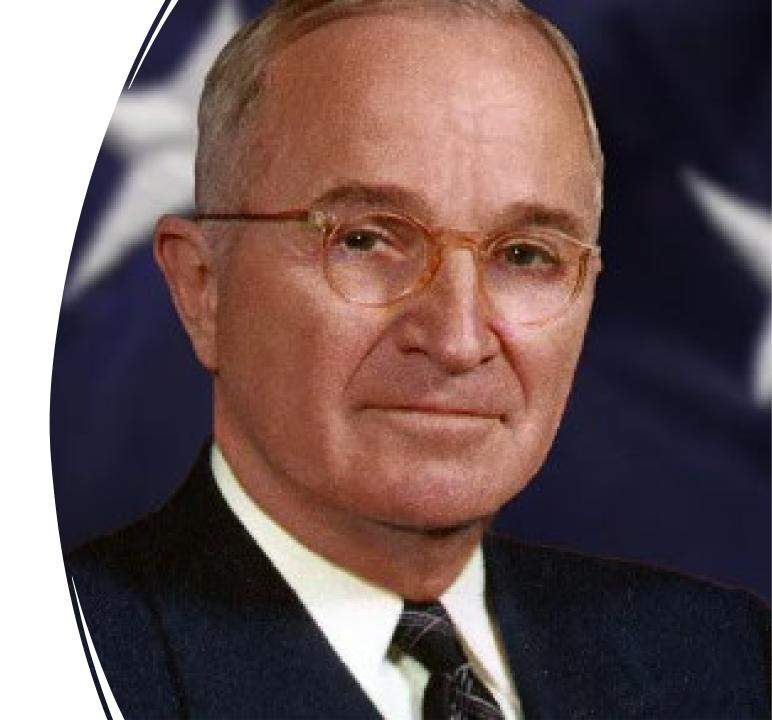
#### West County School's new sidewalks are going in.





#### Thursday May 8 is Harry Truman's birthday

**HOLIDAY CLOSING** 



#### Opioid Applications

The next awards for Opioid Settlement Funds are pending.

Applications are on our website. Deadline for applying is May 31st

 The Committee will meet on June 9 to make the awards for up to a total of \$350,000

#### Sales Tax Report

- Total sales taxes received (YTD) in 2025 \$5,604,428.24
- Total sales taxes <u>received (YTD) in 2024 5,704,634.04</u>

Decrease in sales taxes received (YTD) \$100,205.80

For a 1.78% decrease (YTD)

#### Use tax report (Prop. P)

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• Use taxes received (YTD) 2025 $1,166,367.46
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• Use taxes received (YTD) 2024 1,074,887.11

• INCREASE in USE taxes received \$91,480.35

• For an increase of 8.51% (YTD)

#### Comparison of taxes received

• Sales taxes (YTD) decrease of \$100,205.80

• Use taxes (YTD) increase of 91,480.35

• This is an actual change of only 0.0012 or -0.12% for the year.

#### Next meeting will be Tuesday May 13, 2025

In this room at 10 am.

Public is welcome

## Agenda items must be in by 10 am Monday May 12th.

#### Other business that may arise

Correspondence

Public Comments

Departmental Reports

#### Sheriff's report

#### R & B Report