Agenda for Sept. 10, 2024 meeting

Consent Agenda:

- Approval of Minutes, September 3, 2024
- Monthly Report/Auditor
- Monthly Report/Treasurer
- Removal of Inventory/12 file cabinets/JDC
- Certificate of Training/County Clerk
- Destruction of mini Beelink computer, bad hard drive/Recorder of Deeds

Tabled Agenda Items:

General Business:

1. Bid Opening/Tap Grant/West Co. School sidewalk improvements
2. Permission to Bid/ Road Striping of various roads/Rd & Bridge
3. Open LAGERS ballots
4. Assignment/grade new job-Chief Deputy Collector/Angela Mayfield
5. Assignment/grade new job-Deputy Public Administrator/Brianna Johnson

St. Francois County

Regular COMMISSION MEETING

Tuesday Sep. 10, 2024

Call to order

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Consent agenda

Approval of Minutes for regular meeting of Sept. 3, 2024
monthly reports: Auditor, Treasurer
sales tax reports--Treasurer
Removal from inventory—12 file cabinets—JDC
Certificate of training—County Clerk
destruction of mini Beelink computer-bad hard drive-Recorder of Deeds

no tabled agenda items

This consent agenda was posted at sfcgov.org/commission along with the regular agenda 24 business hours ago.

Bid opening—TAP grant (Transportation Alternative prog.)

- West County School sidewalk improvements

Permission to bid

- Road striping—various projects R&B

Open LAGERS ballots

- Local Government Employees Retirement System

Assignment of new job & grade

- Chief Deputy Collector — Angela Mayfield

Assignment of grade and new job

- Deputy Public Administrator—Brianna Johnson

Sales tax report for September 2024

Sales taxes collected YTD in 2024 $10,547,184.29

Sales taxes collected YTD in 2023 9,943,819.17

increase in sales taxes collected YTD $603,365.12 an increase of 6.07%

('21)	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
% inc.	+1.52	+5.04	+5.97	+10.98	+14.23	+12.05	+11.43	+10.21	+ 11.12	+10.50	+10.01

('22)	Feb	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	15.29 +	14.20	+10.76	+9.54	+5.51	+2.48	+1.91	+4.29	+3.62	$4.67	+4.12

('23)	Jan.	Feb.	Mar	Apr.	May	June	July	Aug	Sept	Oct	Nov	Dec.
	+15.40	+12.30	+4.64	+6.35	+5.63	+4.23	+3.75	+1.84	+1.95	+0.86	+1.23	+1.50%

('24)	Jan.	Feb.	Mar.	Apr.	May	June	July	August	Sept.
	-3.32%	+8.54	+9.05	+7.84	+8.56	+7.45	+7.84	+6.75	+6.07

Prop P income (use tax)

- Dates of reports:

Jan '23	Feb '23	Mar '23	April '23	May '23	June '23
$96,202.20	162,535.23	100,583.08	123,879.12	118,884.85	107,191.65

July '23	Aug.'23	Sept.'23	Oct.'23	Nov.'23	Dec.'23
$233,561.19	$367,100.81	$166,607.40	$208,927.00	$151,348.15	$222,433.02

Jan '24	Feb. '24	Mar. '24	April '24	May '24	June '24	July '24	Aug.'24	Sept.
$198,036.77	$288,832.64	147,093.41	257,488.67	183,435.62	216,288.02	162,797.83	295,948.74	147,628.13

Total receipts for 2023 were $2,059,253.70

Total receipts so far in 2024 are $1,897,549.83.

At this time last year we had received a total of $1,476,542. a 28 % increase YTD

This is transferred (in its entirety) to the Sheriff's Department.

Adult Marijuana Tax receipts

Feb. ‘24	25,502.43
March ‘24	6,121.36
April ‘24	5,906.52
May ‘24	0.00
June ’24	34,892.08
July ‘24	20,123.81
August ‘24	13,418.47
September	17,169.62

This number for February includes previous months

Total so far in 2024 $123,134.29

Next **REGULAR** meeting will be Tuesday September 17, 2024

- In this room at 10 am.
- Public is welcome

Agenda items must be in by 10 am Monday Sept. 9th.

Other business that may arise

- Correspondence
- Public Comments
- Departmental Reports:

Family Treatment Court

- Grant Award Jacy Coleman