

# Agenda for May 7, 2024 meeting

## **Consent Agenda:**

- Approval of Minutes, April 30, 2024
- Certificate of Training/Auditor
- Certificate of Training/Coroner
- Certificate of Training/Public Administrator
- Monthly Report/Recorder of Deeds
- Monthly Report/Sales Tax Report & Use Tax/Treasurer

## **Tabled Agenda Items:**

### **General Business:**

1. Bid opening/Overlay Project/Rd & Bridge
2. Approval of Contract/Owl Creek/Mike Sumpter
3. Permission to apply for MoDot, Show me Zero grant/Sheriff's Dept./Michael Ryan
4. Omnigo as Sole Source, State Contract/Records Management/Sheriff's Dept

# St. Francois County

Regular COMMISSION MEETING

Tuesday May 7, 2024

Call to order 10 AM

Roll Call of Commissioners present

Stand (as desired) for

**Pledge of Allegiance**

&

**Invocation**

# Consent agenda

Approval of Minutes for regular meeting of April 30, 2024

Certificates of approval: Auditor

Coroner

Public Administrator

Monthly reports: Recorder of Deeds

Treasurer—sales tax & Use tax

no tabled agenda items

This consent agenda was posted at [sfcgov.org/commission](https://sfcgov.org/commission) along with the regular agenda 24 business hours ago.

# Bid opening

- Overlay project R&B  
Depending on funds and emergency needs:  
Hildebrecht, McCormick, Jennie, Oak Terrace, Lindsey,  
Pratte, Cedar Falls, Old B & Kollmeyer
- The amount of work on each of these may vary and cost of work.

# Approval of Contract

- Owl Creek

Mike Sumpter    Park Superintendent

# Permission to apply for grant

- Show Me Zero Grant      MoDOT      Sheriff's Sept.      Mike Ryan
- Non-matching grant for EQUIPMENT.      Approx. \$15,000.
- Possible items: Radar units, portable breathalyzer units, window tint tests, etc.

# Approval for new Data system for Sheriff's dept.

- OMNIGO to replace Spillman/Motorola system.  
Sole Source/state contract provider (will not require bids)

	OMNIGO
First year	\$90,085.00
2 <sup>nd</sup> yr.	87,638.19
3 <sup>rd</sup> yr.	90,267.60
4 <sup>th</sup> yr.	92,974.61
5 <sup>th</sup> yr.	<u>95,764.71</u>
Five-year total	\$456,730.11

Spillman

\$71,943.53 / year

Added cloud storage would be an additional \$10,000—20,000/year

OMNIGO provides all backup services and they will be responsible for this. We will no longer need servers.

Next meeting will be Tuesday May 14, 2024

- In this room at 10 am.
- Public is welcome

Agenda items must be in by  
10 am Monday May 6<sup>th</sup>.



# Other business that may arise

- Correspondence
- Public Comments
- Departmental Reports

# Sales tax report for **May 2024**

Sales taxes collected YTD in 2024 \$5,704,634.04

Sales taxes collected YTD in 2023 5,254,669.80

**increase** in sales taxes collected YTD **\$449,964.24** **an increase of 8.56%**

('21)	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
% inc.	+1.52	+5.04	+5.97	+10.98	+14.23	+12.05	+11.43	+10.21	+11.12	+10.50	+10.01

('22)	Feb	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	15.29	+14.20	+10.76	+9.54	+5.51	+2.48	+1.91	+4.29	+3.62	\$4.67	+4.12

('23)	Jan.	Feb.	Mar	Apr.	May	June	July	Aug	Sept	Oct	Nov	Dec.
	+15.40	+12.30	+4.64	+6.35	+5.63	+4.23	+3.75	+1.84	+1.95	+0.86	+1.23	+1.50%

('24)	Jan.	Feb.	Mar.	Apr.	May
	-3.32%	+8.54	+9.05	+7.84	+8.56

# Prop P income (use tax)

- Dates of reports:

Jan '23	Feb '23	Mar '23	April '23	May '23	June '23
\$96,202.20	162,535.23	100,583.08	123,879.12	118,884.85	107,191.65

July '23	Aug.'23	Sept.'23	Oct.'23	Nov.'23	Dec.'23
\$233,561.19	\$367,100.81	\$166,607.40	\$208,927.00	\$151,348.15	\$222,433.02

Jan '24	Feb. '24	Mar. '24	April '24	May '24
\$198,036.77	\$288,832.64	147,093.41	257,488.67	183,435.62
+106%	+78%	+46%	+208%	+78.53 (YTD)

Total receipts for 2023 were \$2,059,253.70

**Total receipts so far in 2024 are \$1,074,887.11.**

At this time last year we had received a total of \$602,085.20.

This is transferred (in its entirety) to the Sheriff's Department.

# Adult Marijuana Tax receipts

Feb. '24	25,502.43	This number for February includes previous months
March '24	6,121.36	
April '24	5,906.52	
May '24	0.00	
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Total so far for 2024	\$37,530.31	

# Truman's birthday

- We will be closed on Wednesday May 8 for Truman's birthday. We follow the state's guidelines on holiday closings.



Adjournment