

St. Francois County

Regular COMMISSION MEETING

Tuesday May 9, 2023

Call to order 10 am

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Consent agenda

Approval of Minutes for regular meeting of May 2, 2023

Certificate of Training-Recorder of Deeds-Jay Graf

Appt. order-Lesi Smith-Legal Sec.-P. A.'s office @ \$16.06/hr.

Monthly report-Recorder of Deeds

disposal of small wooden desk on wheels—Recorder of Deeds

Sales tax report & monthly report--Treasurer

no tabled agenda items

This consent agenda is also posted on our website along with our regular agenda.



Approval to reallocate ARPA funds

- R&B
- About \$800,000 was budgeted to overlay Feezor road this year. Due to delays in preparation of this road (by Ameren), we will delay this overlay and instead use these funds to **overlay Berry Road from Cash Lane to J-J highway**. The Berry Road project will happen earlier this year and the Feezor Road project to start near this year's end.
- This reallocation will simply alter the source of the funds (ARPA and our regular budgeted funds) used in these projects.

Request to solicit **ANNUAL** RFQ for Engineering Services

- R & B

Permission to approve Design & Construction Contract

- Cedar Run Bridge
- R&B



Approval of supplemental contract

- Berry Road Project
- Smith & Co.
- R & B

Addendum to Taylor Engineering Contract

- To update new hourly fees
- Commissioner Buckley

Approve Taylor Engineering inspection of construction & Materials

- Juvenile Detention Center
- Commissioner Buckley

Approve supplemental agreement Taylor Engineering

- Jail addition & Maintenance Building
- Commissioner Buckley

Discuss and possibly approve

- County wide **temporary NO-BURN Ordinance** in the event of a weather emergency.
- Commission

Job change Assessor's Office

- Leroy Mauller
- Move to RE Director @ \$21./hour
- Effective ???

Job Change Assessor's Office

- Misty Hedrick move to PP Director @ \$17.79/hour
- Effective ???

Job Change Assessor's Office

- Al Minghi move to Field Supervisor @ \$18.68/hour
- Effective ???

Job Change Assessor's Office

- Jessica Renshaw move to Administrative Assistant @ \$15.25/hour
- Effective ???

Job Change Assessor's Office

- Rhonda Thomas move to Clerk II @ \$16.00 / hour
- Effective ???

Job Change Assessor's office

- Heather DeClue move to Clerk II @ \$16.00/ hour
- Effective ???

Approval to use LATCF & ARPA funds

- To match tourism grant for Owl Creek Park
- \$250,000. will be needed for this 50/50 match

Next regular meeting

Tuesday May 16, 2023

10 am in this room

Public is welcome

Other business that may arise

- Correspondence
- Public Comments
- Departmental Reports

Sales tax report for **May 2023**

Sales taxes collected YTD in 2023 \$ 5,254,669.80

Sales taxes collected YTD in 2022 4,974,663.78

INCREASE in sales taxes collected YTD \$ 280,006.02

For a Year-To-Date **INCREASE** of **5.63 %**

| ('21) | Feb | March | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
|--------|-------|-------|-------|--------|--------|--------|--------|--------|---------|--------|--------|
| % inc. | +1.52 | +5.04 | +5.97 | +10.98 | +14.23 | +12.05 | +11.43 | +10.21 | + 11.12 | +10.50 | +10.01 |

| ('22) | Feb | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|-------|-------|---------|--------|-------|-------|-------|-------|-------|-------|--------|-------|
| | 15.29 | + 14.20 | +10.76 | +9.54 | +5.51 | +2.48 | +1.91 | +4.29 | +3.62 | \$4.67 | +4.12 |

| ('23) | Jan. | Feb. | Mar | Apr. | May |
|-------|--------|--------|-------|-------|-------|
| | +15.40 | +12.30 | +4.64 | +6.35 | +5.63 |

Local Use (Sales) Tax report from Treasurer

| | |
|------------------------|---------------------|
| November 2022 receipts | \$ 28.04 |
| December 2022 receipts | 57,027.43 |
| January 2023 receipts | 96,202.20 |
| February 2023 receipts | 162,535.23 |
| March 2023 receipts | 100,583.08 |
| April 2023 receipts | 123,879.12 |
| May 2023 receipts | 118,884.85 |
| <hr/> | |
| total receipts to date | \$602,084.48 |

Trends of Prop P month to month income

| | | | | |
|---------------|------------|------------|------------|------------|
| • Jan '23 | Feb '23 | Mar '23 | April '23 | May '23 |
| • \$96,202.20 | 162,535.23 | 100,583.08 | 123,879.12 | 118,884.85 |
| | +68.95% | -30.12% | +23.16% | -4.03% |

Adjournment

