

St. Francois County

Regular COMMISSION MEETING

Tuesday March 7, 2023

Call to order 10 am

Roll Call of Commissioners present

Stand (as desired) for

Pledge of Allegiance

&

Invocation

Consent agenda

Approval of Minutes for regular meeting of Feb. 28, 2023

Removal of old jail boiler

Destruction of Heavy-duty metal can opener—Jail

Destruction of 2 Cissel + 1 Milnor Laundry equipment—Jail

Destruction of medical carts--Jail

Disposal of Inv.--chairs, canon image runner, cd-dvd burner-Pros. Atty.

Monthly reports: Recorder of Deeds; Collector; Treasurer (also Sales tax reports); Public Administrator

Certificates of Training –CCAM- Commissioners Gallaher, Kater, Buckley

Proof of Publication—Financial Statement—State Auditor

no tabled agenda items

This consent agenda is also posted on our website along with our regular agenda.

IF ALL OF THE HEAVENS *are singing along*
With the saints and the elders
And the praises they sing *never seem to get old*
IN GLORIOUS SONG
THEN I'LL STAY HERE FOREVER SINGING

in loving memory
FOREVER IN OUR HEARTS

We've lost someone important to us.

An 18-year Road & Bridge employee.

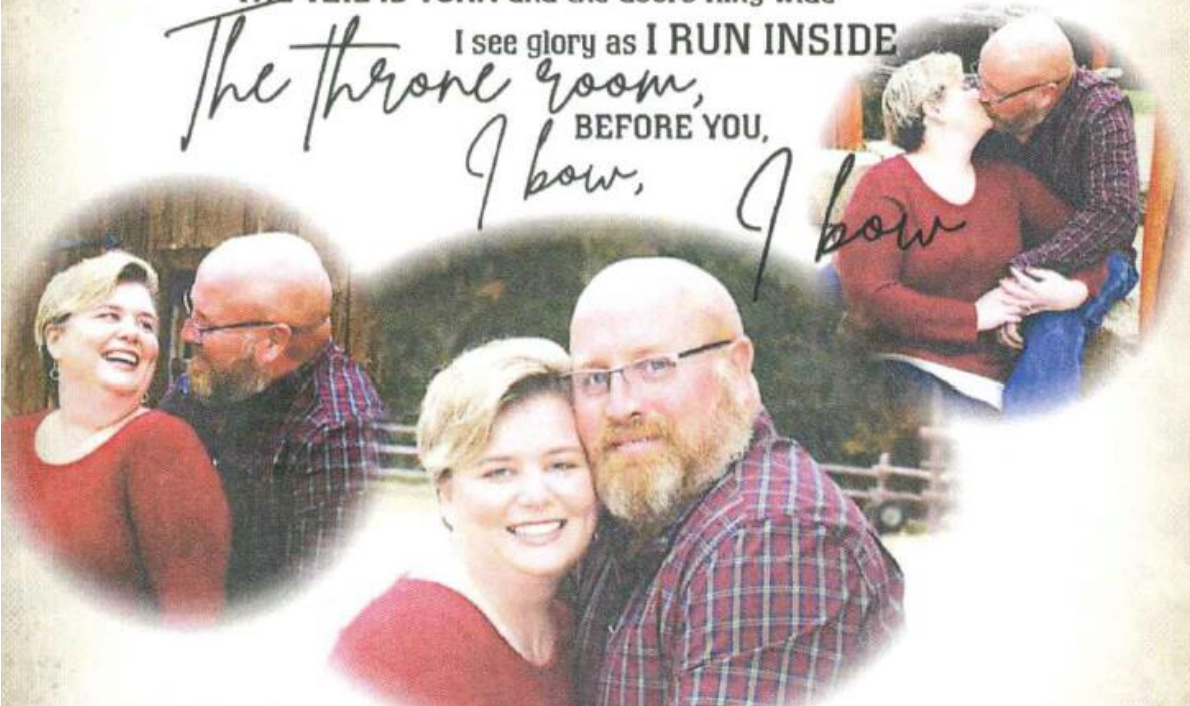
Holy, holy, holy LORD
God Almighty, over all
YOU were, YOU are, and YOU'LL BE FOREVER
The King, enthroned, in *glorious splendor*
HOLY, HOLY LORD

THE VEIL IS TORN and the doors fling wide
I see glory as I RUN INSIDE
The throne room,
BEFORE YOU,
I bow, I bow



Jason Lee Stamm

March 26, 1975 ~ March 3, 2023



IT IS WELL
with my soul

Engagement letter with Daniel Jones & Associates

- For 2022 Outside Audit report \$21,800.00
- Auditor's office

How does this compare to last year's cost?

Is it budgeted?

Lifecycle software contract---FIDLAR

Recorder of Deeds

3-year contract (from March 1, 2023 until Feb. 28, 2026)

Year 1--\$36,823.00

Year 2--\$37,928.00

(each year is a 3% increase)

Year 3--\$39,066.00

Total 3-year cost \$113,817.00 (added costs are hands-free microfilm @ \$0.06 per image & Duplicate rolls at \$60,00 per roll)

Is this budgeted and how does it compare to the last contract in costs?

Request permission to apply for K-9 replacement grant

Sheriff's Dept.

Lt. Mike Ryan



File photo

Court orders for Trustee Sale

- Collector
- 3 ½ pages of single spaced legal sized sheets in the list.

Is the sale date determined yet?

Blanket Court Order to remove 2017 Personal
Property taxes from books.

Collector

15 items totaling \$71,529.38

Purchase of cell phone

- Road & Bridge Highway Administrator
- Commissioner Kater

Next regular meeting

Next Tuesday

March 14, 2023

10 am in this room

Public is welcome

Other business that may arise:

- Correspondence
- Public comments
- Departmental reports

Sales tax report for **March 2023**

Sales taxes collected YTD in 2023 \$ 3,162,215.60

Sales taxes collected YTD in 2022 3,021,956.14

INCREASE in sales taxes collected YTD \$ 140,259.46

For a Year-To-Date **INCREASE** of **4.64 %**

('21)	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
% inc.	+1.52	+5.04	+5.97	+10.98	+14.23	+12.05	+11.43	+10.21	+11.12	+10.50	+10.01

('22)	Feb	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	15.29	+14.20	+10.76	+9.54	+5.51	+2.48	+1.91	+4.29	+3.62	\$4.67	+4.12

('23)	Jan.	Feb.	Mar
	+15.40	+12.30	+4.64

Local Use (Sales) Tax report from Treasurer

November 2022 receipts	\$ 28.04
December 2022 receipts	57,027.43
January 2023 receipts	96,202.20
February 2023 receipts	162,535.23
<u>March 2023 receipts</u>	<u>100,583.08</u>
total receipts to date	\$359,320.51

This Commission believes strongly that these funds are for Law Enforcement use. The ballot issue passed due to this commitment. Initially it will help us raise salaries, but as these receipts increase they will also go toward improving the equipment used by these people.

Remember that it will be many more months before we can reliably predict income from this source.

Adjournment